

Notre Dame Parish, Easton
Statement of Activities - Unaudited
Year Ended June 30,

	2024	2023
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	366,923	377,912
Religious Education Program	27,960	32,616
Votive	256	2,338
Mass Stipends	4,345	4,174
Gifts and Bequests	16,351	46,976
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	415,835	464,016
EXPENSES		
Personnel Costs - Lay Employees	126,881	135,293
Personnel Costs - Clergy	83,496	71,371
Charitable Contributions to Organizations and Individuals	1,525	768
Cathedraticum Assessment	61,968	48,387
Professional Fees	5,712	4,012
Insurance	11,053	10,990
Supplies, Repairs & Maintenance and Other Services	132,929	101,138
Utilities	41,754	37,576
Religious Education Program Expenses	-	-
Total Expenses	465,318	409,534
Income (Loss) from Operations before Depreciation	(49,483)	54,481
Depreciation Expense	8,962	1,280
Income (Loss) from Operations Before Other Income / Expenses	(58,445)	53,202
OTHER INCOME / EXPENSES		
Fundraising, Net	17,621	25,695
Pre-School and Child Care Services, Net	-	-
Net Investment Income	49,709	26,477
Rental and Lease Revenue, Net	-	(2,642)
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	5,000	-
Interest Expense	(29)	-
Property Taxes	-	-
Restricted Contributions	-	-
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	72,301	49,530
Change in Net Assets	13,856	102,732